

Parks Committee Agenda
Jefferson County
Jefferson County Courthouse
311 S. Center Avenue, Room 202
Jefferson, WI 53549

Date: Monday, December 4, 2017

Time: 9:00 a.m.

Committee members: Foelker, Matt
Kelly, Mike
Nass, Steve
Payne, Laura
Tietz, Augie

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Park Committee Minutes for November 6, 2017
6. Communications
7. Public comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible Action on Placement of Bees in County Parks
9. Discussion on Interurban Recreation Trail
10. Discussion on Glacial Heritage Area (GHA) –Friends of GHA
11. Discussion on 2018 Youth Hunt at Dorothy Carnes Park
12. Review of Financial Statements (October, 2017) and Department Update – Parks Department
13. Discussion on 2018 Parks Department Budget
14. Depart for Park Tour @ approximately 9:20am
 - a. Dog Park
 - b. Rock River Park
 - c. Korth Park
 - d. Garman Nature Preserve
 - e. Cappies Landing
 - f. Interurban Trail
 - i. Trailhead
 - ii. Rock River Crossing at HWY E
15. Adjourn

Next scheduled meetings: February 5, 2018
March 5, 2018
April 2, 2018

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Parks Committee Minutes
Jefferson County
Jefferson County Courthouse
311 S. Center Avenue, Room 202
Jefferson, WI 53549

#5

Date: Monday, November 6, 2017

Time: 9:30 a.m.

Committee members: Foelker, Matt
Kelly, Mike
Nass, Steve

Payne, Laura
Tietz, Augie

1. **Call to order**

Tietz called the meeting to order at 9:30am

2. **Roll call (establish a quorum)**

Present: Tietz, Foelker, Nass, Kelly

Absent: Payne

Others Present: Nehmer, Nimm, Hutter, Wiesmann, Wehmeier, Ward, L. Jorgensen @ UW-Ex

3. **Certification of compliance with the Open Meetings Law**

Meeting was noticed and posted according to law.

4. **Approval of the agenda**

Nass/Foelker motion to approve the agenda. 4/0

5. **Approval of Park Committee Minutes for October 2, 2017**

Nass/Kelly motion to approve the October 2, 2017 minutes. 4/0

6. **Communications**

Included in the agenda a thank you from the Korth Park Yogi's.

7. **Public comment** (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

No Public Comment

8. **Discussion and possible action on: 1) the request of Sue Bettenhausen to allow the installation of a well return line across county property to service a residence on Lamp Road; 2) commencing an enforcement action for installing a well return line across county property without authorization.**

Nehmer – original request was in a correspondence through B. Ward in 2016. Request was to bury a line for a new well under the former Lamp Property, now Altpeter Park – a Flood Mitigation Property. Ward instructed land owners to contact the Parks Committee for permission. A new well was recently installed and was draining across the county property/park. The discharge was eroding the park property. Subsequently the line has been moved.

Ward – there could have been alternative methods to the draining of the well, however the owners did not make that request. A letter was sent, and the (new) line no longer runs across the county property. If owner does not appear and is not in front of the committee requesting permission no action needs to be taken.

Wiesmann – if the well drains directly to the lake, the line of flowing water will soften the ice at the shore and eliminate the ability to get onto the lake in winter months.

9. **Discussion and Possible Action on Charging Administrative Fees for the 2017-2018 Snowmobile Season**

Nehmer – noticed an inconsistency in the billing as this is the first year the alliance did not charge the full grant amount since 1981. Had the Parks department charged an administrative fee, the department could have re-cooped some of their administrative costs. Nehmer questioned - does the committee wish to change the policy from no administrative fees to charging a fee in the years where the Alliance does not use all of the available grant funds?

Foelker/Kelly – motion to charge an administrative fee to the Outdoor Recreation Aids grant (Snowmobile Trial Maintenance Grant) on actual expenses only in years where the Jefferson County Snowmobile Alliance does not bill for the full grant amount. 4/0

10. **Discussion and Possible Action on Farm Bid for Kemmeter Farm Rental**
Nehmer – Hoard's Dairyman has submitted a bid to lease the Kemmeter Farm for the years 2018, 2019 & 2020 @ \$310/acre. This is a slight increase over the bids from the current farm lease (@ \$307 per acre).
Nass/Foelker – motion to accept the bids. 4/0
11. **Discussion and Possible Action on Bids for a 56' x 6' boarding pier at Rock River County Park**
Wiesmann – the Pier was put out for bid as part of the Stewardship Grant and part of the project to improve the boat launch at Rock River County Park to install an accessible pier. The spec is similar in scope to that at Cappie's Landing. MINNCOR was low bidder @ \$9,861.00.
Nehmer – the project is made possible with a gift from the Watertown Outboarders and a grant from the Wisconsin Department of Natural Resources.
Nass/Foelker motion to accept bid the MINNCOR bid of \$9,861.00. 4/0
12. **Discussion and Possible Action on State Grant Application to the Wisconsin Department of Natural Resources (DNR) for County Conservation Aids**
Nehmer – annual County Conservation Aids application. Based on acreage, the county is eligible for \$1,560. The funds will be used to help control invasive plants at Carlin Weld.
Foelker/Nass – motion to approve. 4/0
13. **Discussion and Possible Action on the Placement of Beehives near the Korth Park Community Gardens**
Nehmer – introduced Laverne Jorgenson to educate the committee on Honey Bees.
Nass – UW has honey bees on site along with a kiosk to educate the public.
Jorgensen – Bees found in hives are typically European (2 strains) and are essentially pretty calm. Recommendation is to fence around the hives. A draft application and permit have been assembled for consideration by the Committee. There are well over 400 bee species. Bees co-exist peacefully. Bees tend to work together.
Nass – should we charge a fee similar to a garden plot? Should we have educational signs?
Nehmer – the request was made by an Eagle Scout as a project with an intention to sell the honey and donate the sale proceeds to the park.
Kelly – nominal fee makes sense. Makes sense to possibly waive the fee under certain circumstances.
Nass/Kelly – motion to allow placement of bee hives in county parks. The policy, contract (s) and fees will be determined at a future meeting. 4/0
14. **Discussion on Interurban Recreation Trail**
Nehmer – Quirk Foundation has awarded \$20,000 towards the Interurban Trail. A contract has been signed with Westbrook Engineering to complete tasks 3 & 4 on the bridge (west crossing of the Rock River). Waukesha County has \$60,000 in their 2019 budget for engineering of the (Interurban) trail in Waukesha County. Nehmer/Tietz met Fort Health Care reps and gave them a tour of the project in hopes to garner financial support of the trail.
Tietz – group to run an event at the trailhead facility for an additional fundraiser. Watertown was awarded a WIDNR grant of \$65,000 for a restroom facility at the trailhead. Watertown Rotary had beer & wine event and will have funds to donate.
15. **Discussion on Flood Mitigation Property Management Plan**
Nehmer – public session was held a few weeks prior. It was well attended with approximately 35+/- . Comments from attendees were encouraged. Leasing option might prove popular with deed restrictions in place. Fishing wharf very popular. Opportunities for similar.
Nass – will have to consider coverage costs of signage for leased properties. Neighbors were concerned about a single lot and public access between private residences.
Wehmeier – persons leasing the property could install no trespassing signs and enforce public access rights.
Nehmer – leases will need approval from both FEMA and Wisconsin Division of Emergency Management.
16. **Discussion on Glacial Heritage Area (GHA) –Friends of GHA**
Fuller – the GHA group is redesigning the GHA website.
17. **Discussion on 2018 Youth Hunt at Dorothy Carnes Park**
Wiesmann – applications accepted for the 2017 Youth Hunt. Three applications were submitted. First time hunter

and mentor allowed hunting privileges for a four day span of time.

18. **Review of Financial Statements (September, 2017) and Department Update – Parks Department**
Nehmer – on track for 2017. Approached the Land and Water Department requesting 2 acres of the County farm for Mountain Bike Park expansion. Potter's Field maintenance costs will be absorbed as a trade-off for the two acres.
19. **Discussion on 2018 Parks Department Budget**
Nehmer – approved at Finance Committee. No Supervisory amendments as of yet.
20. **Convene in Closed Session Pursuant to Section 19.85 (1)(e) Wis. Stats. for Deliberating or Negotiating the Purchase of Public Properties, the Investing of Public Funds, or Conducting Other Specified Public Business, Whenever Competitive or Bargaining Reasons Require a Closed Session for the Purpose of Discussion and Possible Action on Acquiring Land from the Wisconsin Department of Transportation**
Nass/Foelker motion to convene in closed session at 10:30am.
Present: Tietz, Foelker, Nass, Kelly
Absent: Payne
Others Present: Nehmer, Nimm, Hutter, Wiesmann, Wehmeier, Ward, Didion
21. **Reconvene in Open Session for Further Discussion and Possible Action on Items Discussed in Closed Session**
Nass/Foelker motion to reconvene at 10:51am. 4/0
22. **Adjourn**
Foelker/Nass motion to adjourn at 10:54am. 4/0

Next scheduled meetings: December 4, 2017 – Parks Tour
 January 1, 2018
 February 5, 2018
 March 5, 2018
 April 2, 2018

Respectfully Submitted,

Mary Nimm, Program Assistant

HEALTH NOV 25 2017, 7:31 PM ET

A dose of nature: doctors prescribe a day in the park for anxiety

by SHAMARD CHARLES, MD

For many patients, like Lauren Huddle, 31, a big dose of Mother Nature is exactly what she needs after a stressful day.

"I have pretty bad anxiety and depression," said Huddle of Bellingham, Washington. "And I don't do well with pharmaceuticals, so my husband Nate would actually tell me all the time, 'just go outside, you'll feel so much better.'"

And that's exactly the plan that Lauren and her doctor laid out.

The Huddle's family physician wrote her a prescription that read: "Five times a week... spend 30 minutes at a park near your home."

Huddle's treatment plan is part of a growing field of medicine called "ecotherapy" — nature-based programs and exercises that can help patients cope with mental and physical illnesses. Instead of prescriptions for more pills, doctors around the country are increasingly prescribing trips to the park for a range of conditions, including anxiety and depression, attention deficit disorder and chronic illness such as diabetes and high blood pressure.

Related: Mental health problems rising among college students

"We work with the doctors, nurses, and health care providers around the country and show them why it's so relevant to prescribe parks and how easy it is to do, so that they can make it a part of their daily routine," said Dr. Robert Zarr, medical director of the nonprofit Park RX America and Unity Healthcare, a Washington, D.C. group that coordinates with managers of public lands and over 50 doctors in 11 states.

The healing power of nature

There's plenty of evidence of the healing power of a walk in the woods. "Forest bathing," a version of the Japanese practice Shinrin-Yoku, is taking off in America as a way to boost happiness and help with insomnia. And scientists have long studied how going into nature changes the way the brain works.

Researchers at the University of Essex found that 9 out of 10 patient suffering from depression felt "higher self-esteem after a walk through a park." Almost three-quarters reported feeling less depressed and the researchers found that people recovered faster from illnesses through an 'immunizing' effect that protected them from future stresses.

Related: This digital pill will track your psychiatric meds

During ecotherapy, which combines nature walks with therapy sessions and simple exercises, patients are instructed to focus on three key elements:

- The sounds of chirping birds
- The visuals of trees and leaves
- and the sound of streams or rivers

"We write prescriptions for all kinds of medicines. In addition to that we're starting to see nature and parks, not just as a place to recreate, but literally as a place to heal yourself," Zarr said.

Huddle got her prescription just three weeks ago and has already begun to see the positive effects.

"Just going out there, little bit by little bit, I noticed my temperament was better and my anxiety started to greatly decrease," said Huddle.

11/19/2017



#6

Jefferson County Parks Dept. (Dog Park)


Charity Donation from Reed and Joyce Larson
N7766 State Road 26
Watertown WI 53094-9440

RJL PROPERTIES
REED A. AND JOYCE A. LARSON
920-699-3300
N7766 HWY 26
WATERTOWN, WI 53094

3164
79-940/759
4
FRAUD ARMOR

11-19-2017
Date

Pay to the
Order of Jefferson County Parks Dept \$ 500.00
Five Hundred and no/100 Dollars


Extonia Bank

PREMIER CLUB

For 2017 Donation

Photo Safe Deposit®
Details on back

First phase of Oconomowoc-Watertown Interurban Trail on track for 2018 completion

[Alec Johnson](#), Now News Group Published 7:08 a.m. CT Nov. 16, 2017 | Updated 8:51 a.m. CT Nov. 16, 2017



Augie Tietz (second from left), Chairman Jefferson County Parks Committee, shakes hands with Tamara Gogin (middle), Director of Earl & Eugenia Quirk Foundation, one of the major contributors to the Watertown-Oconomowoc Interurban Trail project. Mary Nimm, Program Assistant Jefferson County Parks, is pictured to the left of Tietz, while Kelly Conley, Vice President of the Earl & Eugenia Quirk Foundation, and Joe Nehmer, the Director Jefferson County Parks, are pictured to the right of Gogin. They posed for a ceremony thanking the Quirk Foundation for their contributions to the project. (Photo: Emily Walsh, Watertown Daily Times)

Progress is being made toward creation of a trail to connect Watertown and Oconomowoc, with [a GoFundMe page](#) having been started.

The nonprofit Watertown Share the Road started the page to raise money to help create a blacktop-paved off-road, 11-mile multiuse trail connecting the two communities

The trail would be transformed from what was a former electric rail line into a non-motorized bike and pedestrian trail, according to the GoFundMe page. It would allow cyclists to ride from the northern end of Watertown's Glacial River Trail east to Lake Michigan. That trail would also connect to other trails, such as the Lake Country Trail and Milwaukee's Hank Aaron Trail.

An agreement with We Energies will allow use its right-of-way corridor for the route.

So far, there are enough funds — about \$500,000 — to complete the first phase. That includes 2.26 miles of trail and one bridge crossing.

Major contributors include the state Department of Natural Resources, which awarded a Wisconsin Stewardship grant of \$179,000 and a Recreational Trail Act grant of \$45,000; Jefferson County, which donated \$82,000; the Greater Watertown Area Health Foundation, which donated \$100,000; an anonymous donor, who contributed \$50,000; and Watertown's Earl

and Eugenia Quirk Foundation, which donated \$20,000, according to Jefferson County Parks Director Joe Nehmer.

The GoFundMe page is attempting to raise about \$2 million to allow additional phases to be completed.

A pre-engineering feasibility study estimated the cost of the entire project at \$5.14 million.

"We're hoping with hard work, creativity and some efficiencies to significantly reduce that \$5 million price tag, and clearly, we can't do it without the many partners that we so respect that have joined us on this project," Nehmer said.

According to Nehmer, the city of Watertown has already done some of the work to help the project's first phase, which is expected to be completed in 2018.

David Schroeder, president of Baker-Rullman Manufacturing in Watertown and a community volunteer with the Interurban Trail Committee,), said that along with providing a safe place for cyclists, one of the benefits of the trail is that it can help with economic development.

"I don't care if it's two people or if it's 2,000 people; if they're coming to my town and they're eating food and staying in hotels, or they're getting an ice cream cone, I don't care," Schroeder said. "Then the other thing is that if you're trying to encourage workers to come to town, or businesses to come to town, you want to have those secondary softer things like parks and green spaces and biking areas that can connect them, that they can do in their free time."

#6

FEATURED

Trail moves forward

Nov 15, 2017



The Earl and Eugenia Quirk Foundation has made a \$20,000 contribution to the Watertown-Oconomowoc Interurban Trail which will connect the two cities via the trail. Construction of a bridge over Rock River southeast of Watertown is expected to begin in spring. At the trailhead are, from left, Mary Nimm, Jefferson County Parks program assistant; Augie Tietz, Jefferson County Parks commission chairman; Tamara Gogin, director of the foundation; Kelly Conley; foundation vice president; and Joe Nehmer, Jefferson County Parks director.

Park Use Permit

Pollinator Permit

This permit, made this _____ day of _____, 201__ by and between the County of Jefferson (COUNTY) and _____ (PERMITTEE), allowing for the placement and maintenance of honey bee hives within the natural resource area at _____ Park.

This permit is for the sole purpose placing of bee hives on county lands that will help with pollination and future restoration efforts within this natural resource area. The location of the hives, access to the site and the quantity of hives will be determined by the Parks Director. Exhibit A (Map) will identify location of the hives and the access route to the hives.

This permit shall be in effect for (2) two-years, and may be renewed by the parties' mutual written consent. The Permit fee is \$10 per hive per year not to exceed \$30 (per year) and may be waived by the Parks Director (Committee) if additional services are provided to the COUNTY.

It is understood by COUNTY and PERMITTEE that this permit is subject to the following conditions:

1. PERMITTEE is allowed to place and maintain up to five (5) bee hives on county lands at a location within the Jefferson County Parks Natural Resource Area(s) away from any trail corridors as approved by the COUNTY.
2. PERMITTEE will provide an annual written report for the services that are provided to the property.
3. COUNTY may terminate this permit by written notice at any time.
4. Designated COUNTY lands are:
 - Carlin Weld Park
 - Crawfish River Park
 - Dorothy Carnes Park
 - Korth Park
5. Neither this permit nor any right or duty in whole or in part by PERMITTEE under this permit may be assigned, delegated or subcontracted without the written consent of COUNTY.
6. PERMITTEE shall not install, affix or maintain any structure or other personal property on the subject property without COUNTY'S written consent.
7. PERMITTEE shall at all times during the term of the permit indemnify and hold harmless and defend COUNTY, its boards, commissions, agencies, officers, employees, and representatives against any and all liability, loss (including, but not limited to property damage, bodily injury and loss of life), damages, costs or expenses which COUNTY, its officers, employees, agencies, boards, commissions and representatives may sustain, incur, or be required to pay by reason of PERMITTEE's use of COUNTY's property under this permit, provided however, that the provisions of this paragraph shall not apply to liabilities, losses, charges or expenses caused by or resulting from the acts or omissions of COUNTY.

COUNTY OF JEFFERSON

BY: _____ Date: _____

(PERMITTEE name here)

BY: _____ Date: _____

Jefferson County
Parks Totals

Date Ran 11/21/2017
Period 10
Year 2017

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
1801 Parks	Revenue	(62,704.34)	(65,735.00)	(642,812.71)	(657,350.00)	14,537.29	(788,820.00)	(146,007.29)	81.49%
	Expenditures	68,078.77	76,092.38	681,989.35	760,923.78	(78,934.43)	913,108.54	231,119.19	74.69%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
	Total	5,374.43	10,357.38	39,176.64	103,573.78	(64,397.14)	124,288.54	85,111.90	0.00%
1806 Carol Liddle	Revenue	(73.16)	(25.00)	(535.21)	(250.00)	(285.21)	(300.00)	235.21	178.40%
	Expenditures	-	6,855.63	-	68,556.30	(68,556.30)	82,267.56	82,267.56	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
	Total	(73.16)	6,830.63	(535.21)	68,306.30	(68,841.51)	81,967.56	82,502.77	0.00%
1809 Carlin Weld	Revenue	(72.45)	-	(219.85)	-	(219.85)	-	219.85	#DIV/0!
	Expenditures	-	1,746.78	4,121.62	17,467.80	(13,346.18)	20,961.36	16,839.74	19.66%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
	Total	(72.45)	1,746.78	3,901.77	17,467.80	(13,566.03)	20,961.36	17,059.59	0.00%
1811 Korth Park	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	0.00%
1812 Carnes Park	Revenue	(12,199.66)	(1,938.00)	(25,956.88)	(19,380.00)	(6,576.88)	(23,256.00)	2,700.88	111.61%
	Expenditures	-	13,343.22	4,821.55	133,432.18	(128,610.63)	160,118.62	155,297.07	3.01%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
	Total	(12,199.66)	11,405.22	(21,135.33)	114,052.18	(135,187.51)	136,862.62	157,997.95	0.00%
1813 Park Buildings	Revenue	(1,357.17)	(1,357.17)	(13,571.70)	(13,571.67)	(0.03)	(16,286.00)	(2,714.30)	83.33%
	Expenditures	1,541.11	1,357.17	12,782.97	13,571.67	(788.70)	16,286.00	3,503.03	78.49%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
	Total	183.94	(0.00)	(788.73)	(0.00)	(788.73)	-	788.73	0.00%
1814 Garman Nature	Revenue	(32.50)	-	(4,261.85)	-	(4,261.85)	-	4,261.85	#DIV/0!
	Expenditures	500.00	27.42	2,720.00	274.17	2,445.83	329.00	(2,391.00)	826.75%
	Other Finances	-	0.02	-	0.16	(0.16)	0.19	0.19	0.00%
	Total	467.50	27.43	(1,541.85)	274.33	(1,816.18)	329.19	1,871.04	0.00%
1816 Glacial Heritage	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	1,350.75	264.07	13,507.50	(13,243.43)	16,209.00	15,944.93	1.63%
	Other Finances	-	208.33	-	2,083.33	(2,083.33)	2,500.00	2,500.00	0.00%
	Total	-	1,559.08	264.07	15,590.83	(15,326.76)	18,709.00	18,444.93	0.00%
1821 Snowmobile Trails	Revenue	-	(3,806.25)	(42,294.30)	(38,062.50)	(4,231.80)	(45,675.00)	(3,380.70)	92.60%
	Expenditures	-	3,806.25	42,294.30	38,062.50	4,231.80	45,675.00	3,380.70	92.60%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	0.00%
1824 Bike Trail	Revenue	-	(854.17)	(122,724.05)	(8,541.67)	(114,182.38)	(10,250.00)	112,474.05	1197.31%
	Expenditures	50.00	10,100.08	22,874.00	101,000.83	(78,126.83)	121,201.00	98,327.00	18.87%
	Other Finances	-	(7,258.17)	-	(72,581.73)	72,581.73	(87,098.07)	(87,098.07)	0.00%
	Total	50.00	1,987.74	(99,850.05)	19,877.44	(119,727.49)	23,852.93	123,702.98	0.00%
1826 Dog Park	Revenue	(4,441.62)	(3,166.67)	(44,549.68)	(31,666.67)	(12,883.01)	(38,000.00)	6,549.68	117.24%
	Expenditures	1,065.51	7,687.25	22,481.44	76,872.50	(54,391.06)	92,247.00	69,765.56	24.37%
	Other Finances	-	2,088.74	-	20,887.43	(20,887.43)	25,064.91	25,064.91	0.00%
	Total	(3,376.11)	6,609.33	(22,068.24)	66,093.26	(88,161.50)	79,311.91	101,380.15	0.00%
1840 Groundskeeping	Revenue	(5,856.87)	(4,386.67)	(57,899.36)	(43,866.67)	(14,032.69)	(52,640.00)	5,259.36	109.99%
	Expenditures	6,384.71	4,386.67	59,160.08	43,866.67	15,293.41	52,640.00	(6,520.08)	112.39%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
	Total	527.84	-	1,260.72	(0.00)	1,260.72	-	(1,260.72)	0.00%
Total All Business Units	Revenue	(86,737.77)	(81,268.92)	(954,825.59)	(812,689.17)	(142,136.42)	(975,227.00)	(20,401.41)	97.91%
	Expenditures	77,620.10	126,753.59	853,509.38	1,267,535.90	(414,026.52)	1,521,043.08	667,533.70	56.11%
	Other Finances	-	(4,961.08)	-	(49,610.81)	49,610.81	(59,532.97)	(59,532.97)	0.00%
	Grand Total Parks	(9,117.67)	40,523.59	(101,316.21)	405,235.93	(506,552.14)	486,283.11	587,599.32	-20.83%